



CITY OF MILWAUKIE

NEIGHBORHOOD DISTRICT ASSOCIATION (NDA) ANNUAL GRANT PROGRAM REPORT

FISCAL YEAR 2020-21 (July 1, 2020 through June 30, 2021)

Purpose of this annual report:

The City of Milwaukie provides grant funding to its seven Neighborhood District Associations (NDAs) annually operating in conformance with Resolution 9-1998. These funds are to support community building events and activities and help each NDA function and prosper. Each neighborhood is granted \$4,000 per fiscal year after providing an annual report and abiding by the rules and regulations that govern the program which are described in the Neighborhood District Association Grants Policy.

This annual report provides a fiscal year overview of each NDA's grant expenditures to provide information to the community about a public resource that is available to anyone that would like to get involved in their NDA.

To learn more about the city's NDA Grant Program visit:

www.milwaukieoregon.gov/citymanager/neighborhood-grant-program

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Please read before continuing! These highlights do not include all of the expenditures for each NDA in Fiscal Year 2020-21. This information is meant to highlight each NDA's grant expenditures for the year to inform and inspire the community to get more involved in their NDA and use the grant funding to do great things for the community.

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Ardenwald-Johnson Creek (AJC):

AJC's signature grant expenditure annually goes to Concerts in the Park weekly in August at Ardenwald Park. The events are very well attended and have become an annual tradition. In 2020 the events were not held due to the Covid-19 pandemic. Since the AJC NDA was unable to hold the events that they typically use grant funding to support, the NDA focused instead on supporting other organizations who are doing great work in the neighborhood and throughout Milwaukie. That support included the following:

Organization	Purpose	Amount
Milwaukie Parks Foundation	Support organization's efforts to develop city parks	\$1,000
Milwaukie Environmental Stewards Group	Support of Styrofoam collection site and recycling efforts	\$100
Milwaukie Historical Society	Audio walking tour	\$500
Milwaukie Historical Society	Annual membership	\$100
Milwaukie Arts Committee	Porchfest events	\$600
Milwaukie Environmental Stewards Group	Support of Styrofoam collection site and recycling efforts	\$300
Milwaukie Public Safety Foundation	Milwaukie CERT Program supplies	\$500
LoveOne Laundry Milwaukie	LoveOne provides mobile laundry services, showers, meals, and personal care resources to neighbors in need	\$550
Milwaukie High School	2021 Graduation party	\$500
Neighbors who held a block party for their community	Ardenwald-Johnson Creek NDA Block Party Grants	\$50
Total		\$4,200



Hector Campbell:

Hector Campbell has a few primary goals annually that they expend grant dollars on including the Campbell Community Garden and their annual neighborhood wide picnic.

The community garden received enough income from garden fees (\$656) to offset the costs associated with the garden. The 2020 picnic was cancelled due to the Covid-19 pandemic, so no funds were used to support the event.

The NDA focused instead on supporting other organizations who are doing great work in the neighborhood and throughout Milwaukie. That support included the following:

Organization	Purpose	Amount
Lewelling NDA	Porchfest 2020 events	\$400
Milwaukie Arts Committee	Porchfest 2021 events	\$600
Milwaukie Environmental Stewards Group	Support of Styrofoam collection site and recycling efforts	\$500
Milwaukie High School	2021 Graduation Party	\$500
Milwaukie Museum & Historical Society	Annual membership & support for Ardenwald Adventures	\$500
Milwaukie Public Safety Foundation	Milwaukie CERT Program	\$1,000
Willamette Falls Studios	Support of Milwaukie City Council Candidates Forum	\$200
Total		\$3,700

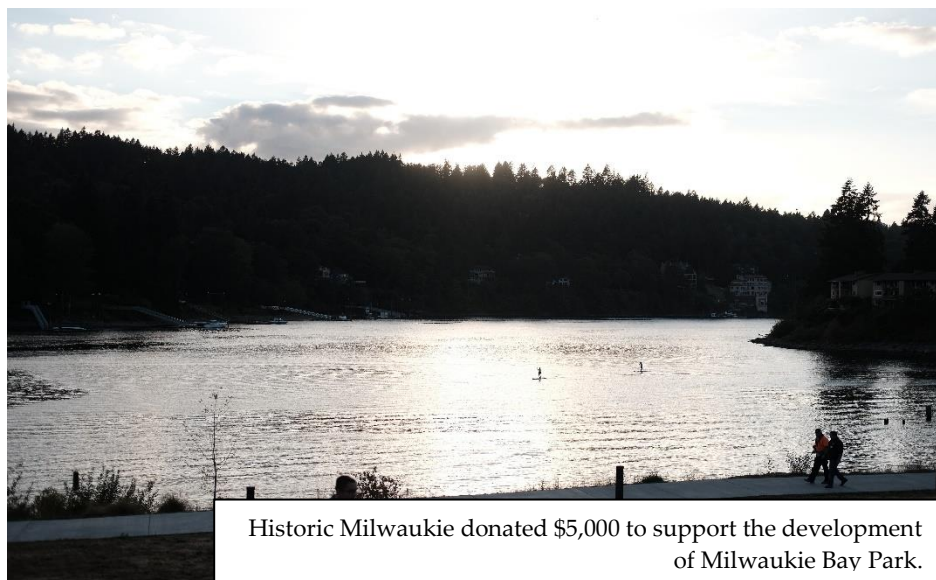


Historic Milwaukie:

Historic Milwaukie had put aside \$5,000 for Phase II of the development of Kronberg Park, but it was determined that the funds would not be needed for the park. The \$5,000 was instead donated to the Milwaukie Parks Foundation for the further development of Milwaukie Bay Park to fund a future children's play area at the park. To continue its support of Kronberg Park, Historic Milwaukie reserved \$1,000 for future plantings in the park and intend to work with NCPRD to expend the funds in the near future.

In addition, Historic Milwaukie approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Friends of Ledding Library	Donation	\$500
Lewelling NDA	Rainbow Lane Street Mural Project	\$200 (Project has not been completed so funds have not been used at the time of this report.)
Lewelling NDA	Porchfest 2021 events	\$400
Milwaukie Arts Committee	Porchfest 2021 events	\$551.65
Milwaukie Environmental Stewards Group	Support of Styrofoam collection site and recycling efforts	\$1,000
Milwaukie High School	2021 Graduation Party	\$1,000
Milwaukie Museum & Historical Society	Annual membership	\$200
Milwaukie Parks Foundation	Children's play area at Milwaukie Bay Park	\$5,000
Milwaukie Public Safety Foundation	Milwaukie CERT Program	\$500
Total		\$9,351.65



Historic Milwaukie donated \$5,000 to support the development of Milwaukie Bay Park.

Island Station:

Island Station usually holds a picnic annually for the neighborhood that includes free food and beverages, games, and live music. The picnic was cancelled in 2020 due to the Covid-19 pandemic. The NDA instead focused their energy and grant dollars on supporting other organizations doing great work to the benefit of the neighborhood and the city as a whole.

Island Station approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Historical Society & Museum	Membership & donation	\$500
Milwaukie Arts Committee	Porchfest 2021	\$600
Milwaukie Environmental Stewards Group	Styrofoam collection	\$500
Milwaukie Parks Foundation	Donation	\$1,000
Wichita Center	Donation for food program	\$1,000
Milwaukie Center (NCPRD)	Nutrition Program – Meals on Wheels	\$1,000
Milwaukie Public Safety Foundation	Milwaukie CERT Program – Neighborhood disaster preparedness	\$500
Total		\$5,100



Lake Road:

Lake Road, like all of the NDAs, had limited activities over the past year due to Covid-19. They instead focused on supporting other organizations during the year described below. Some work was done in Bowman-Brae Park that utilized NDA grant funding (\$2,458.07) and the NDA offered to help with facilitation training (\$450) to all interested members with the goal of having more effective meetings into the future.

Lake Road approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Clackamas Service Center	Donation to program that provides resources to adults and children who are houseless or at risk of becoming houseless	\$1,000
Milwaukie Arts Committee	Porchfest 2021 events	\$600
Milwaukie High School	New Milwaukie High School Documentary Video Project	\$500
Milwaukie Parks Foundation	Donation to develop parks in Milwaukie	\$1,000
North Clackamas Parks & Recreation District (NCPRD)	Meals on Wheels Program	\$500
Milwaukie Environmental Stewards	Styrofoam Collection	\$500
Total		\$4,100



Lake Road donated \$1,000 to the Clackamas Service Center who provide resources to those experiencing houselessness in Milwaukie and throughout Clackamas County.

Lewelling:

Lewelling, like Ardenwald-Johnson Creek, annually sponsors concerts in a local park in August. The concerts were cancelled in 2020 and 2021 due to the Covid-19 pandemic. The NDA hopes to resume the concerts in August 2022.

In the meantime, Lewelling supported the Milwaukie Arts Committee's Porchfest events during the year in order to continue their support of live music in the neighborhood and throughout the city. Not only did they provide the Arts Committee with a grant of \$600 to support the event in general, they also provided financial support to some of the bands, helped with costs associated with sound for featured performances, and helped pay for Willamette Falls Studios to broadcast portions of the events.

Lewelling also approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Environmental Stewards	Assist with Styrofoam recycling program	\$500
Milwaukie Arts Committee	Porchfest	\$600
Willamette Falls Studio	Porchfest broadcasting	\$400
Joe New	Porchfest featured performer	\$400
Severen Lashbrook	Porchfest sound for featured performance	\$100
Gabe Storm	Porchfest graphic design	\$150
Laura Steenson	Porchfest featured performer	\$240
Kate O'Brien	Porchfest featured performer	\$400
Kate Morrison	Porchfest featured performer	\$400
Jim Lashbrook	Porchfest featured performer	\$200
Milwaukie Historical Society and Museum	Program support and membership	\$500
Milwaukie High School	Senior Grad Party	\$500
Milwaukie Parks Foundation	Milwaukie Bay Park Grant	\$1,000
Total		\$5,390



Linwood:

Like other NDAs, Linwood had limited activities requiring NDA grant funding during the year due to the Covid-19 pandemic. Linwood typically holds Adopt-A-Road events along Linwood Ave. several times each year, but that program was put on hiatus during the pandemic when gathering restrictions were in place so none occurred during the year that this report covers. The NDA also typically partners with the city on events and North Clackamas Parks and Recreation (NCPRD) to improve local parks in the neighborhood, but all of that was stalled due to the pandemic as well. Linwood looks forward to getting back to engaging once again during the next year.

Linwood did approve several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Arts Committee	Porchfest 2021 events	\$600
Milwaukie Environmental Stewards	Assist with Styrofoam recycling program	\$1,000
Milwaukie High School	Graduation celebration	\$550
Milwaukie Museum and Historical Society	Program support and membership	\$500
Milwaukie Parks Foundation	Milwaukie Bay Park	\$1,000
Milwaukie Public Safety Foundation	Milwaukie CERT Program	\$500
Total		\$4,150



Linwood helped to recycle the neighborhood's Styrofoam by supporting the Milwaukie Environmental Stewards.

Overview of Total Expenditures and Income for 2020-2021 Fiscal Year (July 1, 2020 through June 30, 2021)

NDA	Balance at Beginning of FY (July 1, 2020)	*Total Income for FY from Own Fundraising (In addition to the \$4,000 that each NDA receives each year)	#Total Amount Available at end of FY (June 30, 2021)
Ardenwald-Johnson Creek*	\$2,474.17	\$0	\$2,301.02
Hector Campbell*	\$8,660.19	\$656 (Community Garden revenue)	\$3,811.54
Historic Milwaukie	\$7,317.79	\$0	\$2,917.79
Island Station	\$14,858.33	\$0	\$13,658.95
Lake Road*	\$10,243.40	\$0	\$2,091.93
Lewelling*	\$4,632.30	\$1,065 (Porchfest donations)	\$4,307.61
Linwood	\$9,362.10	\$0	\$8,837.74
Total	\$57,548.28	\$1,721	\$37,926.58

*NDA typically does additional fundraising outside of the annual \$4,000 from the city resulting in increases to their overall balances each year. #Total balance in NDA bank accounts may exceed these numbers due to some NDAs allocating funding to specific projects that have not been completed.

